

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

(4)

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM LLB5

1	Name of the College/Institute: VIVA College of LAW Code: LLB314135588 Stream: LLB5 Year: 2024-25 Location: VIVA College Road, Virar(W), Tal:-Vasai, Pin:-401303, Palghar, Vasai-Virar		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Ad-hoc Ad-hoc No Fees No Fees	25000 25000 25000 0 0
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
	C) Year of recognition by respective council/Government :	Proposed fee for 2024-25 26000 Rs.	
3.	Whether undertaking on stamp paper submitted reg. refund?	2021	
4	Computation of final tuition fee and development fee:	N	
		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	1269557	10580
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	76000	633
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1345557	11213
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	381842	3182
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1727399	14395
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (34548) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1727399	14395
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	172740	1440
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	106753	890
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 4500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	720000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	104655	872
4.5	Total of (4.2.2.2 to 4.4)	2831547	23596
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	61	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	23596	
4.9.1	Total Tuition Fee (4.9 + 2360 Vacancy Allowance) (10% increase due to less admissions if any)	25956	
4.10	Development fee (10% of 4.9.1)	2596	
4.10.1	Total fee (4.9.1 + 4.10)	28552	



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4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 25% - Add = 130 Research Publications in international journals & Patents - 6.67 per faculty per year - Add = 130 Placement of students - 30% - Add = 0	260
4.10.3	Total Development Fee (4.10 + 4.10.2-(2856)) or Limited 15% of Tuition Fee(4.9.1- (3893)) whichever is less.	2856
4.10.4	Total Fee (4.9.1 + 4.10.3)	28812

Date

Place


 Principal
VIVA COLLEGE OF LAW

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



Jethani T.M.